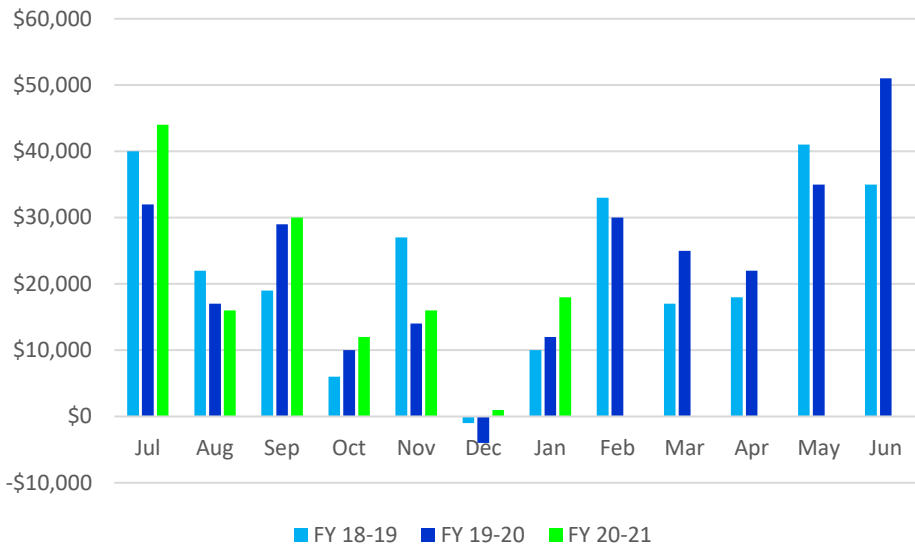


Monthly Dashboard – January 2021 Sample

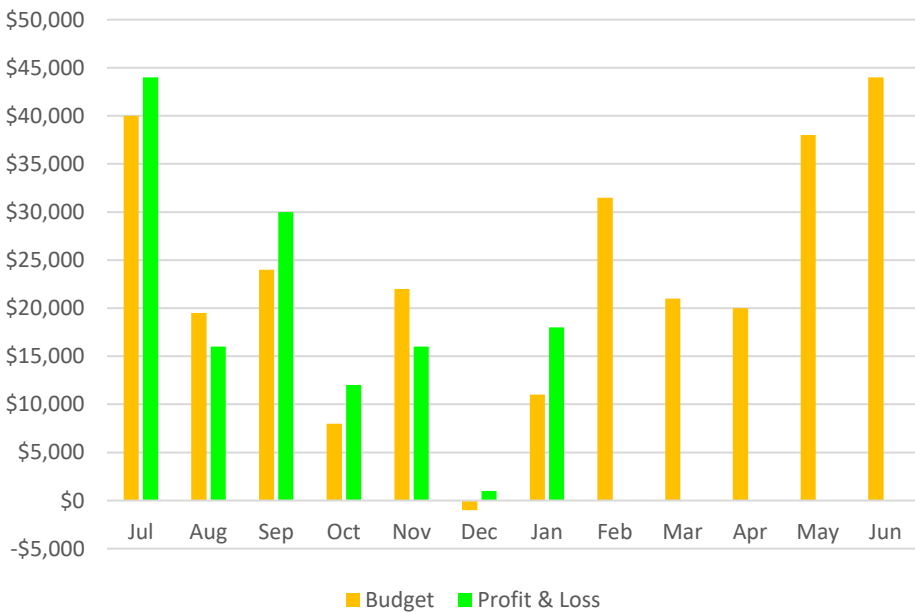
Please note this information is intended to be only used for example purposes and is in no way meant to be accurate or true.

Profit and Loss Monthly Comparisons



■ FY 18-19 ■ FY 19-20 ■ FY 20-21

Profit & Loss vs Budget



■ Budget ■ Profit & Loss

	Expenses / Service Fees	Change
Jan-20	83.0%	
Jan-21	78.4%	-5.5%

	Expenses / Income	Change
Jan-20	60%	
Jan-21	59%	-1.2%

	Consults	Change
Jan-20	3000	
Jan-21	3080	2.7%

	Sessions	Change
Jan-20	212	
Jan-21	215	1.4%

	Unused Appointments	Change
Jan-20	79	
Jan-21	44	-44.3%

	Consults / Session	Change
Jan-20	14.2	
Jan-21	14.3	1.2%

	Unused Appointments / Session	Change
Jan-20	0.4	
Jan-21	0.2	-45.1%

Month	Profit	Change
Jan-20	\$12,000	
Jan-21	\$18,000	50.0%

YTD	Profit	Change
FY 19-20	\$110,000	
FY 20-21	\$137,000	24.5%

YTD	Amount	Over Budget
Budget	\$123,500	
Profit	\$137,000	10.9%